



ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA

TULTEPEC 0006

DEL 1 DE ENERO AL 30 DE JUNIO DE 2025

CONCEPTO		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3 = (1 + 2)	4	5	
A00	PRESIDENCIA	77,461,308.00	0.00	77,461,308.00	47,229,280.55	47,229,280.55	30,232,027.45
A01	Comunicación Social	1,934,388.00	0.00	1,934,388.00	1,220,048.71	1,220,048.71	714,339.29
A02	DERECHOS HUMANO	363,452.00	0.00	363,452.00	273,212.55	273,212.55	90,239.45
B01	Sindicatura I	630,073.00	0.00	630,073.00	490,229.52	490,229.52	139,843.48
C01	Regiduría I	558,310.00	0.00	558,310.00	641,561.25	641,561.25	-83,251.25
C02	Regiduría II	502,468.00	0.00	502,468.00	394,913.84	394,913.84	107,554.16
C03	Regiduría III	691,698.00	0.00	691,698.00	592,418.98	592,418.98	99,279.02
C04	Regiduría IV	546,238.00	0.00	546,238.00	473,431.98	473,431.98	72,806.02
C05	Regiduría V	487,818.00	0.00	487,818.00	405,232.80	405,232.80	82,585.20
C06	Regiduría VI	517,352.00	0.00	517,352.00	458,818.86	458,818.86	58,533.14
C07	Regiduría VII	485,518.00	0.00	485,518.00	477,984.33	477,984.33	7,533.67
C08	Regiduría VIII	485,146.00	0.00	485,146.00	482,855.70	482,855.70	2,290.30
C09	Regiduría IX	478,518.00	0.00	478,518.00	473,112.96	473,112.96	5,405.04
D00	SECRETARIA DEL AYUNTAMIENTO	2,822,930.40	0.00	2,822,930.40	2,923,164.24	2,923,164.24	-100,233.84
E00	Administración	21,363,819.00	0.00	21,363,819.00	20,509,689.68	20,509,689.68	854,129.32
E01	Planeación	1,418,698.40	0.00	1,418,698.40	1,125,220.94	1,125,220.94	293,477.46
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	85,027,476.40	0.00	85,027,476.40	51,221,752.13	51,174,352.21	33,805,724.27
F01	Desarrollo Urbano y Servicios Públicos	3,768,766.00	0.00	3,768,766.00	3,722,573.46	3,722,573.46	46,192.54
H00	SERVICIOS PUBLICOS	28,848,547.40	0.00	28,848,547.40	34,489,761.75	34,489,761.75	-5,641,214.35
H01	AGUA POTABLE	9,070,109.00	0.00	9,070,109.00	12,316,330.57	12,316,330.57	-3,246,221.57
I01	DESARROLLO SOCIAL	372,896.00	0.00	372,896.00	316,449.45	316,449.45	56,446.55
K00	CONTRALORIA	1,217,229.40	0.00	1,217,229.40	1,015,159.68	1,015,159.68	202,069.72
L00	TESORERIA	106,617,086.40	0.00	106,617,086.40	92,404,149.01	92,404,149.01	14,212,937.39
M00	CONSEJERIA JURIDICA	4,129,355.00	0.00	4,129,355.00	1,493,884.61	1,493,884.61	2,635,470.39
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	2,218,422.00	0.00	2,218,422.00	1,927,136.07	1,927,136.07	291,285.93
O00	EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	16,862,202.40	0.00	16,862,202.40	19,556,859.53	19,556,859.53	-2,694,657.13
Q00	SEGURIDAD PUBLICA Y TRANSITO	49,501,914.00	0.00	49,501,914.00	37,587,154.32	37,587,154.32	11,914,759.68
TOTAL DEL GASTO		418,381,738.80	0.00	418,381,738.80	334,222,387.47	334,174,987.55	84,159,351.33

PRESIDENTE MUNICIPAL

PROF. RAMON SERGIO LUNA CORTES

TESORERO MUNICIPAL

MTRO. ALFONSO MARTINEZ ORIHUELA